

Agenda
Alamo Area Council of Governments
Intellectual and Developmental Disabilities (IDD) Services
Advisory Committee Meeting
December 14, 2021 - 1:00 P.M.
AACOG Board Room
2700 NE Loop 410, Suite 101
San Antonio, TX 78217-6228

1. Meeting called to Order.

The IDD Services Advisory Committee serves to provide advice and recommendation to the AACOG Board of Directors regarding the Local Plan for Intellectual and Developmental Disabilities services in Bexar County and as such is meeting in accordance with Chapter 551 of the Texas Government Code (Open Meetings Act).

2. Roll Call.

3. Public Comments

This time is for anyone to comment to the Advisory Committee on issues and items of concern. There will be no deliberation or action on these comments. Time allowed is at the discretion of the Chairman, with three (3) minutes being customary.

4. Declarations of Conflict of Interest.

5. Presentation: Cornejo Guadalupe, Community Health Instructor, Northwest Vista College.

6. Statement of Members, Terms, and Attendance

7. Consider and act upon approval of the September 14, 2021 minutes.

8. Annual Training for Advisory Committee Members

9. Discussion and appropriate action on membership application for IDDS Advisory Committee.

10. Consider the act upon approval of the IDD Services Advisory Committee 2022 meeting dates.

March 1, 2022

June 14, 2022

September 13, 2022

December 13, 2022

11. Report on Bexar County Technical Advisory Committee for Persons with Disabilities

12. Program Reports.
 1. **Business Service**
 2. **Community Engagement**
 3. **Community Services**
 4. **Waiver Services**
 5. **Texas Council Developmental Disabilities**
 6. **Transition Support Team**
 7. **Director's Report**
13. Items to be placed on next meeting's agenda.
14. Next Meeting Date: March 1, 2022
15. Adjournment.

This meeting is accessible to people with disabilities. The accessible entrance is located at the front entrance of 8700 Tesoro Drive. Accessible parking spaces are also available. Please contact AACOG for auxiliary aids and services for the hearing impaired, including interpreters for the deaf, at (210) 362-5200 at least 48 hours prior to the meeting or by calling Texas Relay at 7-1-1 for assistance.

IDD Services Advisory Committee

6.

Meeting Date: 12/14/2021

Title:

AGENDA ITEM DESCRIPTION:

Statement of Members, Terms, and Attendance

BACKGROUND/HISTORY:

DISCUSSION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Attachments

Term Tracker Report

Attendance

Term Tracker Report - rptOfficials**Run Date: 09/15/21**

IDD Services Advisory Committee

| <u>First Name</u> | <u>Last Name</u> | <u>Title</u> | <u>Start</u> | <u>End</u> |
|-------------------|------------------|--------------|--------------|------------|
| Adrienne | Beard | Ex-Officio | | |
| Mike | Bell | Ex-Officio | | |
| Irma | Canfield | | 01/23/2019 | 01/22/2022 |
| Anne | Connell | | 03/03/2020 | 03/04/2023 |
| Jomel | Crayton | | 03/27/2019 | 03/26/2022 |
| Robin | Fields | | 06/26/2019 | 06/25/2022 |
| Sally | Gonzalez | Ex-Officio | | |
| Mary | Hanlon-Hillis | | 01/23/2019 | 01/22/2022 |
| Heather | Long | | 12/10/2019 | 12/09/2022 |
| Cara | Magrane | | 01/23/2019 | 01/22/2022 |
| Barb | Martin | | 10/24/2018 | 12/23/2021 |
| James | Meadours | Chair | 06/23/2021 | 06/22/2024 |
| Elodia | Medina | Ex-Officio | | |
| Martha | Moyer | | 01/23/2019 | 01/22/2022 |
| Bill | Robinson | Vice Chair | 01/23/2019 | 01/22/2022 |
| Jennifer | Tarr | | 01/23/2019 | 01/22/2022 |
| Carla | Thomas | | 03/03/2020 | 03/04/2023 |
| Debby | Valdez | | 01/23/2019 | 01/22/2022 |

Alamo Area Council of Governments-AACOG

IDD Services Advisory Committee 2021

| NAME | 3/5 | 6/8 | 9/14 | 12/14 | |
|--------------------|-----|-----|------|-------|--|
| Irma Canfield | P | P | P | | |
| Anne Connell | P | A | P | | |
| Jomal Crayton | A | P | R | | |
| Robin Fields | p | P | R | | |
| Mary Hanlon-Hillis | P | P | P | | |
| Heather Long | P | P | P | | |
| Cara Magrave | P | R | R | | |
| Barb Martin | P | P | P | | |
| James Meadours | P | P | P | | |
| Martha Moyer | A | R | A | | |
| Bill Robinson | P | P | P | | |
| Jennifer Tarr | P | A | P | | |
| Carla Thomas | P | P | P | | |
| Debby L. Valdez | P | P | P | | |
| Elodia Medina | | | A | | |
| Adrienne Beard | | | A | | |
| Sally Gonzalez | | P | A | | |
| Mike Bell | | | R | | |
| | | | | | |
| | | | | | |

IDD Services Advisory Committee

7.

Meeting Date: 12/14/2021

Title:

AGENDA ITEM DESCRIPTION:

Consider and act upon approval of the September 14, 2021 minutes.

BACKGROUND/HISTORY:

DISCUSSION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Attachments

Minutes

DRAFT

Minutes
IDD Services Advisory Committee
Alamo Area Council of Governments
AACOG Plaza Building, Conference Room
8200 Perrin Beitel Suite 101
San Antonio, TX 78218
9/14/2021

MEMBERS PRESENT

Irma Canfield, Family Member
Mary Hanlon-Hillis, Family Member
Jennifer Tarr, Family Member
Barb Martin, Family Member
Bill Robinson, Vice-Chair, Community Member
James Meadours, Chair, Self-Advocate
Anne Connell, Family Member
Debby Valdez, Family Member
Heather Long, Community Member
Carla Thomas, Community Member

MEMBERS ABSENT

Robin Fields, Community Member (R)
Jomel Crayton, Self-Advocate (R)
Cara Magrane, Community Member (R)
Martha Moyer, Family Member (A)
Elodia Medina, Ex-officio (A)
Mike Bell, Ex-officio (R)
Adrienne Beard, Ex-officio (A)
Sally Gonzalez, Ex-officio (A)

STAFF PRESENT

Jacob Ulczynski, Sr. Director of IDD Services
Virginia Charles, Assistant Director, IDD Services
Trudy Garcia, Quality Assurance Reviewer
and Other Staff

GUEST

Sheila Dean, EFMP
Dr. Fernando Martinez, Program Coordinator,
CHAC

1. Chair James Meadours called the meeting to order at 1:01 P.M.
2. Roll Call by Trudy Garcia
3. Public Comments
No Public Comments were given.
4. Declarations of Conflict of Interest.
Chair James Meadours read the Conflict of Interest statement
No Declarations of Conflict of Interest were given.
5. Presentation: Dr. Fernando Martinez, Program Coordinator Community Health at Alamo Colleges.
6. AACOG's 2021 Regional Awards- Presented by Crystal Campos- Rosales.
7. Statement of Members, Terms, and Attendance

8. Consider and act upon approval of the June 8, 2021 minutes.

Moved by Mary Hanlon-Hillis, seconded by Heather Long

Vote: 10 - 0

9. Discussion and appropriate action on the recommendation from the Contract Subcommittee on the Request for Application (RFA) submission.

Moved by Debby Valdez, seconded by Vice Chair Bill Robinson

Vote: 10 - 0

10. Report on Bexar County Technical Advisory Committee for Persons with Disabilities

11. Program Reports.

1. **Business Service**
2. **Community Engagement**
3. **Community Services**
4. **Waiver Services**
5. **Texas Council Developmental Disabilities**
6. **Transition Support Team**
7. **Director's Report**

12. Items to be placed on next meeting's agenda.

Update on Crisis and Emergency Responders Coordination Initiatives.
Presentation by Community Health Care Workers Association.

13. Next Meeting Date: December 14, 2021

14. Adjournment at 3:08 P.M.

IDD Services Advisory Committee

9.

Meeting Date: 12/14/2021

Title:

AGENDA ITEM DESCRIPTION:

Discussion and appropriate action on membership application for IDDS Advisory Committee.

BACKGROUND/HISTORY:

DISCUSSION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Attachments

Application

Resume

Letter of Recommendation

Print

IDD Services Advisory Committee (IDSAC) Application Form - Submission #36726

Date Submitted: 11/26/2021

Please complete the online form below.

PERSONAL INFORMATION

First Name*

Barb

Last Name*

Martin

Street Number

[REDACTED]

Street Name

[REDACTED]

Street Type

Blvd

Apt #

160

City

San Antonio

State

TX

Zip

[REDACTED]

Sex:*

 Male Female

Primary Phone Number:*

[REDACTED]

Alternate Phone Number:

Alt Phone

Email Address:*

[REDACTED]

Occupation:*

Homemaker

Employer*

Self

RESIDENCY

Length of Residency in Bexar County:*

Five years

Are you a registered voter:*

 Yes No

SPECIAL EXPERTISE

Please check all that apply

- Advocacy
- Practitioner
- Administration
- Business/Financial
- Legal
- Political/Government Process
- Medical
- Planning
- Managed Care
- RFP Bid Process
- Contract Management
- Research/Program Evaluation
- Community Development

Potential Committee Member Type*

Please check all that apply

- Consumer/LAR/Family Member
- Community Member

Describe your interest in serving on the advisory committee

During the many military moves of my husband and me in our more than forty years of combined military service, I have become knowledgeable about military life, logistics of military moves, and support of families. I have family members with cognitive and mental disabilities. I have attended conferences and workshops about cognitive and mental health including the completion of an online National Alliance on Mental Illness course for military families/PTSD in 2021. I would like to use my background to make helpful inputs to the IDD Services Committee.

Describe how you learned about this committee

At a leadership function

ORGANIZATION MEMBERSHIP

Are you currently serving on other Boards, Commissions, or Committees?*

- Yes
- No

If yes, which:

Young Life Military Community Youth Ministries, Executive Campaign Committee Board Member

Have you served on a Board, Commission, or Committee before?*

- Yes
- No

If yes, which:

AACOG IDDSAC

Please list organization memberships and positions held:

See resume

Please List Areas of Special Interest/Other Information for Consideration

None

RESUME

Upload Resume

Barb Martin Resume
November 2021.pdf

OR

Enter Basic Resume Information Below

LETTER OF RECOMMENDATION

Upload Letter of Recommendation

Barb Martin LOR AACOG IDDSAC
Nov 2021.pdf

CONFLICT OF INTEREST

Please list all potential real or perceived conflict of interest by serving on this committee:

None

By submitting this application I acknowledge and understand that membership on the IDD Services Advisory Committee (IDDSAC) requires commitment on my part, to complete all necessary members training, attend committee meetings, and to complete committee work projects timely. I will put great effort into understanding the issues coming before the committee, use my knowledge and experience toward the best interest for the people AACOG serves. I similarly acknowledge that the contributions of the committee members have a significant impact on the current and future business of AACOG and services to the citizens of Bexar County.

BARB MARTIN

San Antonio, TX | Cell: 707-208-5320 | barbmartin003@gmail.com

EDUCATION

- May 1985 University of Arkansas, Master of Science in Operations Management | *Blytheville, AR*
- June 1982 United States Air Force, Undergraduate Pilot Training Graduate | *Laughlin Air Force Base, TX*
- May 1981 United States Air Force Academy, Bachelor of Science in Biology | *Colorado Springs, CO*

WORK EXPERIENCE

- 2000-2008 Homeschool Teacher | *VA, CA, WA, NJ, Germany*
- Homeschooled my four children grades pre-school through 12th grade
- 1989-1991 United States Air Force Individual Ready Reserve
- 1986-1989 United States Air Force Pilot C-9A | *Scott Air Force Base, IL*
- Flew aeromedical evacuation missions nationally and internationally
- 1982-1986 United States Air Force Pilot KC-135A | *Blytheville Air Force Base, AR*
- Flew Strategic Air Command Air Refueling missions nationally and interactionally

ACTIVITIES

- 2020-present Flautist, First Baptist Universal City Church Orchestra | *Universal City, TX*
- 2017-present Flautist/Piccoloist, Helotes Area Community Band | *Helotes, TX*
- 2001-2016 United States Air Force Senior Spouse Advisor
- Advised Military Spouse Clubs and Military Family Support Centers at Travis AFB, CA, McChord AFB, WA, Scott AFB, IL, U.S. Army Garrison Stuttgart, Germany, and McGuire AFB, NJ

BOARD ACTIVITY

- Mar 2021-present Young Life Military Community Youth Ministries
- Executive Campaign Committee Board Member
- Dec 2018-present Alamo Area Council of Government
- Intellectual & Developmental Disability Services Advisory Committee Family Member

MEMBERSHIPS

- USAF Academy Association of Graduates (AOG) Life Member
- Airlift Tanker Association (ATA) Life Member
- Daedalian Military Order of Pilots Life Member
- Air Force Association (AFA) Life Member
- Officers' Christian Fellowship (OCF) Life Member
- Adult Girl Scout Life Member

Mary W. Daley

Colorado Springs, CO 80923

November 16, 2021

AACOG Intellectual & Developmental Disability (IDD) Services Advisory Committee

2700 NE Loop 410, Suite 101

San Antonio, TX 78217

Dear Sir or Ma'am:

I understand that Barbara C. Martin of San Antonio, a current volunteer member of your committee, is applying for a second three-year term. This is a Letter of Recommendation for her for the position for the upcoming term.

I have known Barb since the fall of 1978 during our time together as cadets at the USAF Academy in Colorado. We lived in rooms on the same hallway in one of the two cadet dormitories. It has been one of my life's pleasures to have met and interacted with Barb and to have our friendship continue over these many decades.

I highly recommend Barb for another term as a volunteer member of the IDD Services Advisory Committee. Barb's qualifications for this include her experience, compassion, intellect, and communication skills. As one seeking a second term, Barb will use the valuable experience she gained hearing and then synthesizing the information gathered during her first term to offer valuable advice in her second term. The compassion she has shown to those in her family and to others who deal with the challenges of actions of those who suffer with mental illness and disabilities is a major positive attribute when offering "real world" advice in this role. Barb wants to make a difference and knows that serving another term on the committee is one "real world" way to do so. Barb's knowledge gained in serving in this arena plus her critical thinking abilities and overall high intellectual capacity have and will undoubtedly continue to aid her in giving sound advice. Finally, the three personal qualifications enumerated above might be of limited usefulness without Ms. Martin's ability to communicate. She has always been a good communicator with high emotional intelligence necessary to sense how best to get across her thoughts. Such a skill is so important in a committee-based advisory role.

It is my privilege to give my highest personal recommendation for Barb Martin to continue her service on your committee.

Sincerely,

A handwritten signature in black ink that reads "Mary W. Daley". The signature is written in a cursive style with a large, looped "D" at the end.

MARY W. DALEY

Lt Col, USAF (Ret)

Past President, Colorado Society, US Daughters of 1812

IDD Services Advisory Committee

11.

Meeting Date: 12/14/2021

Title:

AGENDA ITEM DESCRIPTION:

Report on Bexar County Technical Advisory Committee for Persons with Disabilities

BACKGROUND/HISTORY:

DISCUSSION:

The Technical Advisory Committee for Persons with Disabilities serves as a link between citizens with disabilities and Bexar County. The committee provides assistance to offices and departments to ensure equal accessibility to opportunities in employment, facilities, services, and programs. The committee shall make recommendations to Commissioners Court on issues concerning employment policies and practices, provision of services and programs, and access to facilities.

Additionally, the committee shall provide educational services designed to inform and sensitize County employees to the various accessibility problems faced by persons with disabilities.

- a. Update on the County Court House Public Transportation Curb Renovation, Dan Curry (Facilities Management Department)
- b. TACPD Website is continually updated to provide resources for residents to utilize; COVID 19 Cloth Face Coverings Accommodation for Individuals with Disabilities, [COVID-19 Prevention Video in American Sign Language](#), [COVID-19 Testing Video in American Sign Language](#), [COVID-19 Prevention in Bexar County](#)

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

IDD Services Advisory Committee

12.

Meeting Date: 12/14/2021

Title:

AGENDA ITEM DESCRIPTION:

Program Reports.

1. **Business Service**
2. **Community Engagement**
3. **Community Services**
4. **Waiver Services**
5. **Texas Council Developmental Disabilities**
6. **Transition Support Team**
7. **Director's Report**

BACKGROUND/HISTORY:

DISCUSSION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Attachments

Community Engagement

Community Services

Waiver Services

Texas Council Developmental Disabilities

Transition Support Team

IDD Services Overview of Community Engagement

presented to

Intellectual and Developmental
Disability Services Advisory Committee

presented by

Corina Arauza

Community Engagement Manager

December 14, 2021

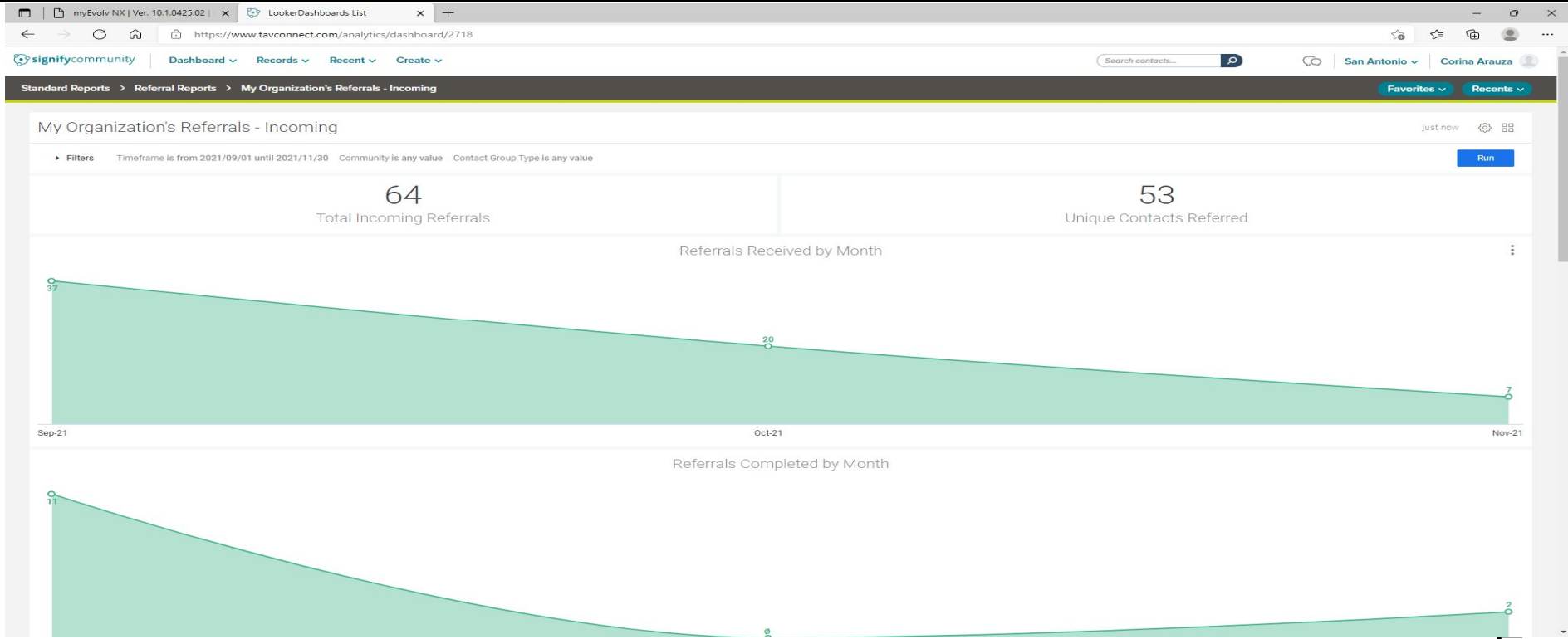


Outreach

FY 2022 1st Quarter Count

| Event | Location | Date |
|--|----------|------------|
| Braination Fall Family Resource Fair | | 9/10/2021 |
| Hillcrest Elementary Resource Fair | | 9/21/2021 |
| Hillcrest Elementary Resource Fair | | 9/23/2021 |
| Accessibility Fest Virtual Resource Fair | | 10/2/2021 |
| NISD Resource Fair | | 10/16/2021 |
| Trunk or Treat Joint Base SA Military Family Resource Fair | | 10/22/2021 |
| Eva's Heroes Virtual Presentation | | 10/28/2021 |
| Buddy Walk Down Syndrome Assoc. | | 10/30/2021 |
| The ARC of SA Open House | | 11/3/2021 |
| Virtual Presentation to Achievers School at University Methodist | | 11/3/2021 |
| The ARC of SA Open House | | 11/10/2021 |

Signify Referrals



Screening Activities

FY 2022 1st Quarter Count

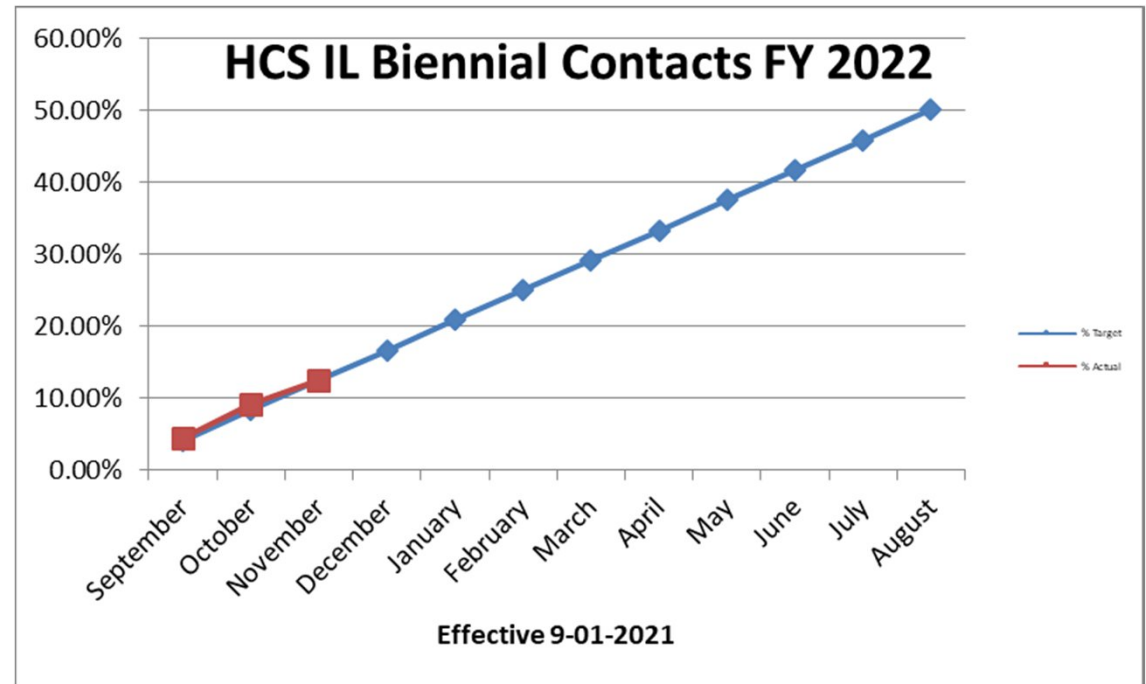
| | Total | Sep 21 | Oct 21 | Nov 21 |
|------------------|-------|--------|--------|--------|
| New Case Numbers | 195 | 66 | 67 | 62 |
| Applications | 139 | 46 | 50 | 43 |

Intermediate Care Facilities

| ICF Providers in Bexar County | Max Occupancy | Current Occupancy | Available Occupancy |
|--|---------------|-------------------|---------------------|
| Autistic Treatment Center, Inc. | 18 | 18 | 0 |
| Bexar County Board Of Trustees For Mhmr Services | 10 | 9 | 1 |
| Bexar County Home Care Inc | 24 | 24 | 0 |
| Calab Inc | 24 | 24 | 0 |
| Complete Life Care | 12 | 12 | 0 |
| Council Oaks Community Options, Ltd | 72 | 72 | 0 |
| December Nine Company | 6 | 6 | 0 |
| Dreams Come True, Inc. | 6 | 6 | 0 |
| Educare Community Living Corporation – Texas | 162 | 152 | 10 |
| Educare Community Living, Limited Partnership | 12 | 12 | 0 |
| Home At Silver Quail, Inc. | 6 | 6 | 0 |
| Knob Oak, Inc. | 6 | 5 | 1 |
| Mission Road Developmental Center | 34 | 30 | 4 |
| R & K Specialized Homes Inc | 54 | 41 | 13 |
| Reaching Maximum Independence Inc | 30 | 29 | 1 |
| Regency Community Services, Inc. | 6 | 6 | 0 |
| San Antonio State School | 245 | 186 | 59 |
| South Texas Community Living Corporation | 47 | 37 | 10 |
| Specialized Home Life, Texas Ltd Partnership | 12 | 11 | 1 |
| Ucg Central Texas Holdings Llc | 6 | 6 | 0 |
| Whitby Road Alliance Inc | 8 | 8 | 0 |
| Grand Total | 800 | 700 | 100 |

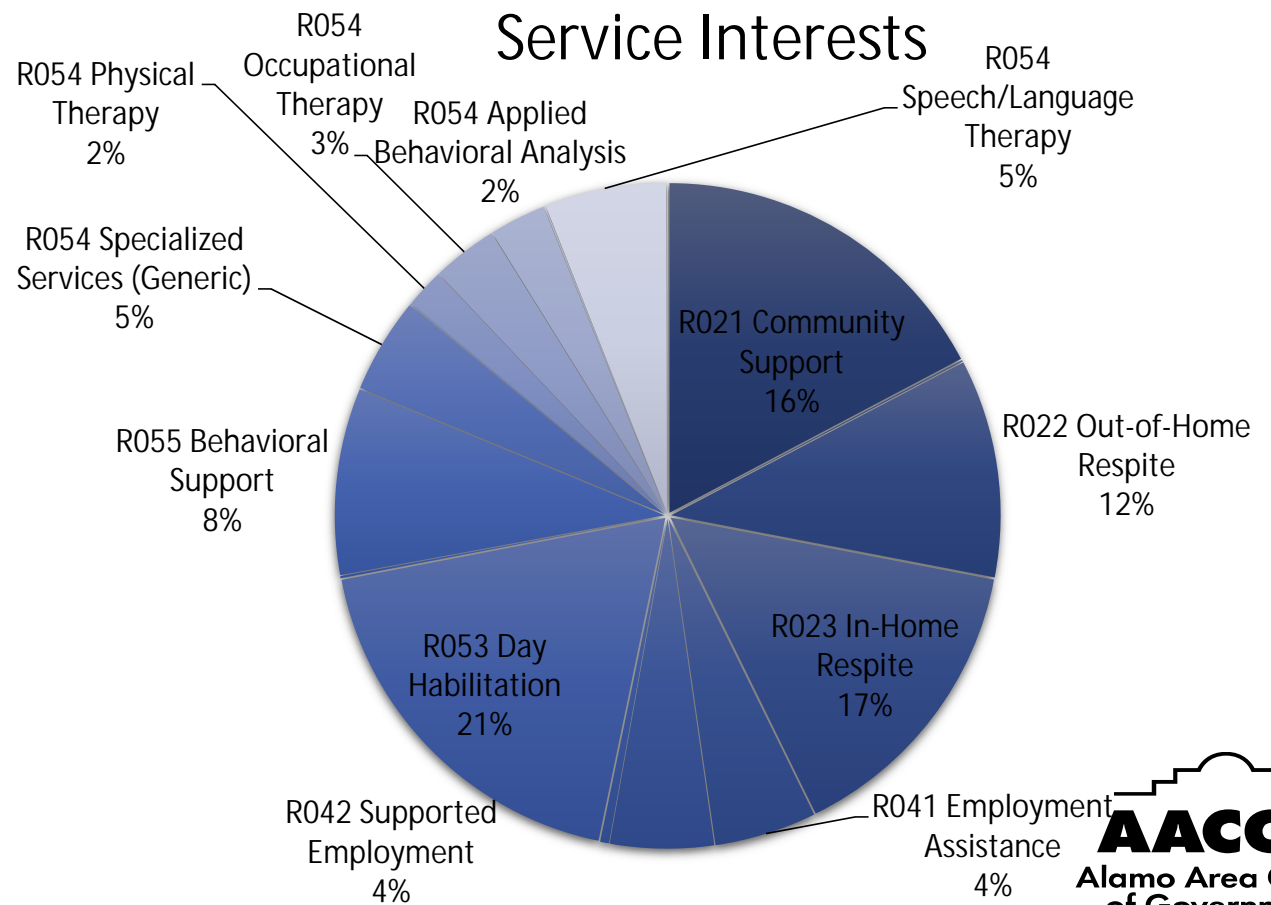
Waiver Interest Lists

| HCS IL 2021 | Sep | Oct | Nov |
|---------------|-------|-------|--------|
| % Target | 4.17% | 8.34% | 12.51% |
| % Actual | 4.54% | 9.26% | 12.58% |
| % Diff | 0.37% | 0.92% | 0.07% |
| # on IL | 6156 | 6205 | 6223 |
| # Diff Target | 23 | 57 | 4 |



Local GR Services Interest List

| | |
|--------------------------------------|------|
| Eligible Individuals | 1137 |
| Total Service Interests | 2627 |
| R014 Service Coordination (GR) | 419 |
| R014 Service Coordination (Medicaid) | 9 |
| R017 Service Auth./Monitoring | 0 |
| R019 Continuity of Services | 2 |
| R021 Community Support | 328 |
| R022 CAMP | 50 |
| R022 Out-of-Home Respite | 238 |
| R023 In-Home Respite | 672 |
| R041 Employment Assistance | 108 |
| R042 Supported Employment | 82 |
| R043 Vocational Training | 17 |
| R053 Day Habilitation | 328 |
| R053 Head Start | 1 |
| R055 Behavioral Support | 183 |
| R054 Specialized Services (Generic) | 34 |
| R054 Physician Services | 0 |
| R054 Physical Therapy | 21 |
| R054 Occupational Therapy | 30 |
| R054 Applied Behavioral Analysis | 41 |
| R054 Counseling | 6 |
| R054 Dietary Services | |
| R054 Audiology | |
| R054 Speech/Language Therapy | 51 |
| R054 Nursing | 12 |



FY 2022 1st Quarter Operations Overview



AACOG IDD Safety Net and PASRR Services Program Overview

presented to

Intellectual and Developmental Disability
Service Advisory Committee

presented by

Arnold Ferguson,
Community Services Manager

presented on

December 14, 2021



Overview of FY 2021 Safety Net Program

| 2021 Safety Net Services Census | |
|---------------------------------|-----|
| GR Adult Svc Coord. | 286 |
| GR Adult Svc Coord. Medicaid | 75 |
| GR Child Svc Coord. | 58 |
| GR Child Svc Coord. Medicaid | 7 |
| GR SC: Waiver Recipient | 4 |

| | |
|---|-----|
| Grand Total Served In Safety Net Program for 2021 | 430 |
|---|-----|

| Requested IPC Services | Obligated in IPC | Utilized |
|------------------------|------------------|--------------|
| 638 | \$1,134,286.58 | \$468,737.97 |

Safety Net Program Census for 1st Quarter 2022

| | |
|---|-----|
| Current Active | 348 |
| Closed in this 1 st Quarter 2022 | 23 |
| Total Served In Safety Net for the 1 st Quarter 2022 | 371 |
| Grand Total Served In Safety Net For 2022 Up To Date | 371 |

Current Safety Net Obligations FY 2022

| FY 2022 Services | Number Served | Obligated in IPC | Utilized |
|----------------------------------|---------------|------------------|--------------|
| Active/Totals | 563 | \$1,039,886.33 | \$156,487.28 |
| GR: ABA Therapy Services | 8 | \$15,861.74 | \$4,003.52 |
| GR: Behavioral Support | 76 | \$166,551.81 | \$32,195.79 |
| GR: Community Supports | 117 | \$224,239.04 | \$22,086.31 |
| GR: Day Habilitation | 107 | \$271,969.94 | \$33,065.34 |
| GR: Day Habilitation Summer Camp | 22 | \$26,699.31 | \$360.58 |
| GR: Head Start Program | 5 | \$3,240.00 | \$120.00 |
| GR: Respite In-Home, Daily | 4 | \$10,200.00 | \$1,200.00 |
| GR: Respite In-Home, Hourly | 83 | \$182,355.03 | \$40,466.25 |
| GR: Respite Out-of-Home, Daily | 3 | \$5,850.00 | \$1,500.00 |
| GR: Respite Out-of-Home, Hourly | 19 | \$41,857.50 | \$10,635.00 |
| GR: Speech & Language Services | 7 | \$18,690.00 | \$6,360.00 |
| GR: Transportation | 112 | \$72,371.96 | \$4,494.49 |

All service billings for 1st Quarter FY2022 have not yet been submitted.



Current FY 2021 Service Obligation by Provider

| Provider Agency | Obligation | Used |
|--|-------------|-------------|
| ABA and Behavioral Services, LLC. | \$28,606.97 | \$7,243.50 |
| ABA Center for Excellence | \$75,804.88 | \$18,714.87 |
| Angel Care Center of SA, Inc. | \$29,353.93 | \$11,563.66 |
| ARC | \$58,747.92 | \$6,668.76 |
| Beach House Arts | \$31,653.82 | \$1,907.57 |
| Behavior Saviors | \$43,163.31 | \$3,998.17 |
| CAMP | \$2,430.00 | \$630.00 |
| Center for Health Care Services - Converse | \$46,695.55 | \$9,119.65 |
| Center for Health Care Services - Drexel | \$9,834.94 | \$1,448.29 |
| Eva's Heroes | \$10,520.89 | \$122.18 |
| Every Moment Matters Agency | \$1,998.05 | \$0.00 |
| Hand in Hand | \$81,069.03 | \$1,865.14 |
| Jennifer Garrett | \$28,962.82 | \$7,001.58 |
| Kidz Treehouse Pediatric Therapy, LLC | \$18,690.00 | \$6,360.00 |

| Provider Agency | Obligation | Used |
|------------------------------------|--------------|-------------|
| Lifeline Care and Services | \$320,367.63 | \$48,977.89 |
| Lifetime Living, Inc. | \$68,876.82 | \$10,034.86 |
| Mission Road - Unicorn | \$31,463.70 | \$2,376.43 |
| Mission Road Development Center | \$73,386.48 | \$6,801.25 |
| Reaching for Maximum Independence | \$17,798.56 | \$2,986.71 |
| SA Life Academy | \$20,447.77 | \$4,895.66 |
| SAFIRE | \$13,479.43 | \$1,804.04 |
| South Texas Behavioral Institute | \$10,953.16 | \$0.00 |
| University United Methodist Church | \$15,580.67 | \$1,967.07 |

Provider Agency with no current GR Obligation

Autism Treatment Center

PASRR Services

| Service | Total Served in 2021 | Total Served in 2022 Up To Date | Served 1st Quarter 2022 | Served 2 nd Quarter 2022 | Served 3 rd Quarter 2022 | Served 4th Quarter 2022 |
|---|----------------------|---------------------------------|-------------------------|-------------------------------------|-------------------------------------|-------------------------|
| PASRR, PE Eval with Client | 181 | 48 | 48 | | | |
| PASRR, PE IDT Mtg | 117 | 33 | 33 | | | |
| Refusal for SC For Individual In NF - 1044 | 1 | 0 | 0 | | | |
| PASRR HC: Facility ACCEPTED CM Type A | 1549 | 446 | 446 | | | |
| PASRR HC: Facility ACCEPTED CM Type B | 4811 | 1656 | 1656 | | | |
| PASRR HC: INT-IDT Planning Mtg Type A | 120 | 41 | 41 | | | |
| PASRR HC: INT-IDT Planning Mtg Type B | 124 | 28 | 28 | | | |
| PASRR HC: Other IDT Planning Mtg Type A | 56 | 16 | 16 | | | |
| PASRR HC: Other IDT Planning Mtg Type B | 69 | 38 | 38 | | | |
| PASRR HC: Qrtly IDT Mtg Type A | 270 | 56 | 56 | | | |
| PASRR HC: Qrtly IDT Mtg Type B | 224 | 77 | 77 | | | |
| PASRR HC: 180 Day CLO Mtg - Type A | 157 | 62 | 62 | | | |
| PASRR HC: 180 Day CLO Mtg - Type B | 126 | 41 | 41 | | | |
| W/in 180 Day CLDP Trans Monit Type A INITIAL | 5 | 21 | 21 | | | |
| W/in 180 Day CLDP Trans Monit Type A SUBSEQUENT | 63 | 7 | 7 | | | |

PASRR Services

| Service | Total Served in 2021 | Total Served in 2022 Up To Date | Served 1st Quarter 2022 | Served 2 nd Quarter 2022 | Served 3 rd Quarter 2022 | Served 4 th Quarter 2022 |
|--|----------------------|---------------------------------|-------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| W/in 180 Day CLDP Trans Monit Type B | 59 | 91 | 91 | | | |
| W/in 180 Day CLDP Trans Monit/Coord Type A INITIAL | 5 | 4 | 4 | | | |
| W/in 180 Day CLDP Trans Monit/Coord Type A SUBSEQU | 11 | 4 | 4 | | | |
| W/in 180 Day CLDP Trans Monit/Coord Type B | 61 | 18 | 18 | | | |
| W/in 180 Day CLDP Trans Plan SPT Type A INITIAL | 2 | 1 | 1 | | | |
| W/in 180 Day CLDP Trans Plan SPT Type A SUBSEQUENT | 11 | 0 | 0 | | | |
| W/in 180 Day CLDP Trans Plan SPT Type B | 6 | 1 | 1 | | | |
| W/in 180 Day CLDP Transition Mtg Type A INITIAL | 5 | 2 | 2 | | | |
| W/in 180 Day CLDP Transition Mtg Type A SUBSEQUENT | 5 | 0 | 0 | | | |
| W/in 180 Day CLDP Transition Mtg Type B | 2 | 0 | 0 | | | |
| W/in 180 Day Other ECC -Type B | 2 | 0 | 0 | | | |
| W/in 180 Day Pre-Site Move Type B | 11 | 1 | 1 | | | |
| Commun Liv 1-7 Day CLDP Trans/Monit-Type A INITIAL | 15 | 2 | 2 | | | |
| Commun Liv 1-7 Day CLDP Trans/Monit-Type A SUBSEQU | 4 | 0 | 0 | | | |

PASRR Services

| Service | Total Served in 2021 | Total Served in 2022 Up To Date | Served 1st Quarter 2021 | Served 2nd Quarter 2021 | Served 3rd Quarter 2021 | Served 4th Quarter 2021 |
|--|----------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Commun Liv 8-45 Day CLDP Tran/Monit-Type A INITIAL | 19 | 1 | 1 | | | |
| Commun Liv 8-45 Day CLDP Tran/Monit-Type A SUBSEQU | 2 | 0 | 0 | | | |
| Commun Liv 8-45 Day CLDP Tran/Monit-Type B | 9 | 0 | 0 | | | |
| Commun Liv 46-90 Day CLDP Tran/Monit-Type A INITIA | 4 | 2 | 2 | | | |
| Commun Liv 46-90 Day CLDP Tran/Monit-Type A SUBSEQ | 4 | 1 | 1 | | | |
| Commun Liv 46-90 Day CLDP Tran/Monit-Type B | 9 | 1 | 1 | | | |
| Community Living HCS Type A INITIAL | 144 | 34 | 34 | | | |
| Community Living HCS Type A SUBSEQUENT | 8 | 5 | 5 | | | |
| Community Living HCS Type B | 394 | 79 | 79 | | | |
| Community Living Other ECC - Type A INITIAL | 2 | 1 | 1 | | | |
| Community Living Other ECC - Type A SUBSEQUENT | 8 | 0 | 0 | | | |
| Community Living Other ECC -Type B | 5 | 1 | 1 | | | |
| Community Living Quarterly HCS Type A INITIAL | 36 | 10 | 10 | | | |
| Community Living Quarterly HCS Type A SUBSEQUENT | 9 | 1 | 1 | | | |
| Community Living Quarterly HCS Type B | 4 | 4 | 4 | | | |

PASRR Services

| Service | Total Served in 2021 | Total Served in 2022 Up To Date | Served 1st Quarter 2021 | Served 2nd Quarter 2021 | Served 3rd Quarter 2021 | Served 4th Quarter 2021 |
|--|----------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Other Sett 8-45 Day CLDP Tran/Monit-Type A INITIAL | 1 | 0 | 1 | 0 | 0 | 0 |
| Other Setting ICF Waivers Monitor-Type B | 7 | 0 | 7 | 0 | 0 | 0 |
| Other Setting Qtrly Waivers Monitor-Type A INITIAL | 1 | 0 | 1 | 0 | 0 | 0 |
| Other Setting Qtrly Waivers Monitor-Type B | 1 | 0 | 1 | 0 | 0 | 0 |

PASRR Specialized Services

| Provider and Specialized Service | Authorized 2021 from 09/01/2020- 08/31/2021 | Authorized up to date in FY2022 | Authorized 1 st Quarter 2022 | Authorized 2 nd Quarter 2022 | Authorized 3 rd Quarter 2022 | Authorized 4 th Quarter 2022 |
|--|---|---------------------------------------|---|---|---|---|
| ABA and Behavioral Services, LLC. | 272 | 112 | 112 | | | |
| PASRR Spec Svc: Behavioral Support | 125 | 51 | 51 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 147 | 61 | 61 | | | |
| ABA Center for Excellence | 2 | 3 | 3 | | | |
| PASRR Spec Svc: Behavioral Support | 2 | 3 | 3 | | | |
| Angel Care Center of SA, Inc. | 340 | 128 | 128 | | | |
| PASRR Spec Svc: Day Hab (1-2.9hrs) | 2 | 0 | 0 | | | |
| PASRR Spec Svc: Day Hab (3+hrs) | 25 | 3 | 3 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 313 | 123 | 123 | | | |
| Beach House Arts | 0 | 4 | 4 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 0 | 4 | 4 | | | |
| Hand in Hand | 0 | 3 | 3 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 0 | 3 | 3 | | | |
| Estrella De Mar Inc | 4 | 0 | 0 | | | |
| PASRR Spec Svc: Day Hab (3+hrs) | 4 | 0 | 0 | | | |
| Every Moment Matters Agency | 4 | 0 | 0 | | | |
| PASRR Spec Svc: Employment Assistance | 2 | 0 | 0 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 2 | 0 | 0 | | | |

**Total Served FY2021:
325**

**Total Served 1st Quarter:
216**

**Current Residents Active:
209**

Total Auth. 2020: 410

Total Auth. 2021: 274



PASRR Specialized Services

| Provider and Specialized Service | Authorized 2021 from 09/01/2020- 08/31/2021 | Authorized up to date in FY2022 | Authorized 1 st Quarter 2022 | Authorized 2 nd Quarter 2022 | Authorized 3 rd Quarter 2022 | Authorized 4 th Quarter 2022 |
|--|---|---------------------------------------|---|---|---|---|
| Home Life & Community Services | 6 | 0 | 0 | | | |
| PASRR Spec Svc: Day Hab (3+hrs) | 3 | 0 | 0 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 3 | 0 | 0 | | | |
| Jennifer Garrett | 27 | 8 | 8 | | | |
| PASRR Spec Svc: Behavioral Support | 27 | 8 | 8 | | | |
| Lifeline Care and Services | 8 | 1 | 1 | | | |
| PASRR Spec Svc: Employment Assistance | 4 | 0 | 0 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 4 | 1 | 1 | | | |
| PASRR Spec Svc: Supported Employment | 0 | 0 | 0 | | | |
| Lifetime Living, Inc. | 46 | 15 | 15 | | | |
| PASRR Spec Svc: Day Hab (3+hrs) | 0 | 1 | 1 | | | |
| PASRR Spec Svc: Indep Living Skills Trng | 46 | 14 | 14 | | | |
| South Texas Behavioral Institute | 15 | 0 | 0 | | | |
| PASRR Spec Svc: Behavioral Support | 15 | 0 | 0 | | | |

*Grand Total used in
2021: \$1,064,808.14

*Obligation for Current
Designated Residents for
FY2022: \$3,066,170.23

*Total used in FY2022:
\$622,770.14



IDDS Employment & Education Initiatives

Employment Pilot Projects with HHSC

Employment Apprenticeship Project: Received renewal grant. Expected start up January 3rd 2022 for year two. Twelve applicants have been notified and acceptance letters mailed out to their homes. Orientation week will be Dec. 13-16th 2021

Please follow the link below to see the 2020 Apprentice Graduation Ceremony:

<https://youtu.be/M3zcTyWF1V4>

Electronic Tablet Job Coach Project: Received renewal grant. Expected start up Spring 2022 for year two. Applications will be sent out to SC's in March. Selections will be held April 2022

Grant opportunities: Employment services is actively researching grants that the program qualifies for.

Education: Employment Services hosted a BSW Social Work intern this quarter from Texas State University. We will be bring in another Social Work intern from UTSA in Spring of 2022. The program also hosted a paid work experience intern from the Workforce Solutions Alamo.



IDDS Employment & Education Initiatives

Employment Program with TWC

Employment Services (ES)- program provides comprehensive recruiting, job search, and related services to businesses and job seekers to connect employers seeking workers and individuals seeking employment. There are currently 24 TWC individuals and several incoming referrals. Clients are achieving benchmarks regularly, employers gained and have individuals placed at their companies are: E-Controls, Tower Semiconductor, Fiesta Texas, 4M building solutions, Roots Salad Kitchen, Jim's, Magnolia Pancake Haus. Employers interested in hiring, Frontier Enterprises (Jim's, La Fonda, Magic Time Machine, Frontier burger) Whataburger, Silver Solutions LLC, Fort Sam ISD, Texas Roadhouse, ABM, Marco's Pizza, Allied Health.

Services include: Job Skills Training and Bundled Job Placement Services, Career Development training, Resume Building, Professional Development trainings and more

JST: assistance for individuals who currently are employed but may need additional training on their job description or may require a mandatory training from their employers that may consist of computer assessments etc. ES also helps the individuals through there NEO as well as any OJT the new employee may receive.

JPS: this is a purchased item from TWC that consist of 3 benchmark that an individual will go through. On top of gaining employment the individual will go through several trainings including resume building/creating, interview preparation, how to properly fill out a job application and the different types, and how to use online job searching databases



IDDS Employment & Education Initiatives

Employment Program with TWC

Externally our Employment Specialist:

- meets with TWC Counselors on a monthly basis for updates/referrals at Vendor Meetings
- requests the TWC counselors for their current Employment Service Providers lists
- gathers logistics on all referrals and their local TWC service areas (there are 5 operating TWC offices in the Bexar County service area)
- establishes communication lines between parties; Employment Service Providers, AACOG, and TWC Counselors
- set monthly or quarterly goals for outreach events in the public to show that we are driving force in employment services
- reaching out to school districts for those students who are graduating or in transitional services to gain employment
- maintains accurate data to follow up on increasing referrals

Internally our Employment Specialist:

- meets with AACOG's PR team about employment services to post online
- attends IDDS team meeting presentations
- explains employment service and referral process to SC
- explains client CHOICE regarding TWC provider as well as employment and employment provider
- coordinates services with Service Coordination
- double check survey data after employment services completed and see what can be improved or changed to better serve clients
- apply for grant programs to expand AACOG's Employment Services program and be able to provide more services through greater outreach



Thank you for your service!



AACOG IDD Services Program Overview

presented to

Intellectual and Developmental
Disability Services Advisory Committee

presented by

Norma Perez

Waiver Services Manager

December 14, 2021



HCS Waiver Services

| | HHCC | OHFH | SvL | RSS/GH | Grand Total |
|-------------------------|------|------|-----|--------|-------------|
| Number Supported in HCS | 1427 | 310 | 220 | 446 | 2403 |

- 67 Active HCS Providers in Bexar County

HCS Provider Breakdown

| Provider | # Served | Provider | # Served | Provider | # Served |
|------------------------------------|----------|-------------------------------------|----------|-------------------------------------|----------|
| A FAMILY CHOICE CDS LLC | 1 | CALAB, INC, | 81 | EDUCARE COMMUNITY LIVING CORPORATIO | 112 |
| A TAP INC | 2 | CDS IN TEXAS | 16 | EDUCARE COMMUNITY LIVING-NORMAL LIF | 47 |
| A TEXAS HEART FOR FAMILIES INC | 4 | COASTAL AREA SUPPORT ALTERNATIVES, | 2 | ENCHANTMENT LIVING HHC LLC | 6 |
| AAA SPECIAL HEALTH SERVICES LLC | 26 | COMMUNITY OPTIONS OF TEXAS | 70 | ENDLESS OPPORTUNITIES | 3 |
| AC & C HSC INC | 1 | CONSUMER DIRECT | 1 | EVERY MOMENT MATTERS ADMINISTRATIVE | 15 |
| ADVANTAGE CARE SERVICES | 180 | COUNCIL OAKS COMMUNITY OPTIONS, LTD | 28 | FIG TREE HOME AND COMMUNITY-BASED S | 1 |
| AHORA Y SIEMPRE INC | 3 | D & S COMMUNITY SERVICES | 134 | GENESIS DISABILITY CARE PROVIDER IN | 3 |
| AKA HEART TO HOME LLC | 47 | DAYBREAK COMMUNITY SERVICES TEXAS L | 116 | GOOD HOME COMMUNITY LIVING INC | 7 |
| AMAZING GRACE HEALTHCARE SERVICES, | 3 | DEPENDABLE CARE SERVICES INC | 17 | GREAT LIFE SERVICES, LLC | 3 |
| AMAZING HOME COMMUNITY SERVICE | 59 | DESTINATION INDEPENDENCE LLC | 9 | | |
| APPROVED QUALITY CARE TEXAS, INC. | 29 | DIVINITY CARE CENTER | 1 | | |
| AYONG HEALTHCARE LLC | 1 | DOVE'S HAVEN | 46 | | |
| BERRY FAMILY SERVICES, INC. | 1 | | | | |

HCS Provider Breakdown

| Provider | # Served | Provider | # Served | Provider | # Served |
|-------------------------------------|----------|-------------------------------------|----------|-------------------------------------|----------|
| HILL COUNTRY SAN ANTONIO MANAGEMENT | 88 | MELISSA ROXANNE ACOSTA | 15 | SHINE ON GROUP HOMES, LLC | 18 |
| HOMELIFE AND COMMUNITY SERVICES, IN | 129 | MILAGRO DISCOVERY MR COMMUNITY SERV | 15 | SPECIAL HOME CARE LIVING CENTER | 1 |
| HUMAN SERVICES CENTER | 26 | MISSION ROAD DEVELOPMENTAL CENTER | 153 | STELLA OBI | 9 |
| INTEGRATED COMMUNITY SERVICES, INC. | 14 | PASO A PASO INC. | 3 | TEXAS HCS INC. | 19 |
| JADE COMMUNITY CARE INC | 1 | PREMIEANT INCORPORATED | 91 | THE CENTER FOR HEALTH CARE SERVICES | 158 |
| JUST LIKE HOME | 8 | R & K SPECIALIZED HOMES, INC. | 52 | TOTAL CARE HOME HEALTH INC | 2 |
| KIRKLAND MINISTRIES INC | 5 | REACHING MAXIMUM INDEPENDENCE | 58 | TOTAL FRIENDLY CARE SERVICES INC | 9 |
| LIFE CHOICES UNLIMITED, INC. | 9 | REDEEM CENTER | 43 | TRIED AND TRUE HOME CARE SERVICES,L | 19 |
| LIFETIME LIVING, INC. | 194 | REGENCY COMMUNITY SERVICES, INC. | 47 | ULTIMATE LIVING CENTER | 1 |
| MAOFU HOME HEALTH CARE SERVICES, IN | 28 | ROBERT MORRIS | 2 | UNIOS, INC. | 11 |
| MAPLES ENTERPRISES INC | 1 | | | YES, I CAN, INC. | 73 |
| MARY WEDDINGTON | 4 | | | | |

TxHmL Waiver

| Provider | # |
|-------------------------------------|----|
| ACUMEN FISCAL AGENT LLC | 1 |
| ADVANTAGE CARE SERVICES | 3 |
| AHORA Y SIEMPRE INC | 1 |
| AKA HEART TO HOME LLC | 13 |
| AMAZING HOME COMMUNITY SERVICE | 12 |
| CDS IN TEXAS | 69 |
| CENTER FOR HEALTH CARE SERVICES | 20 |
| COMMUNITY OPTIONS OF TEXAS | 2 |
| CONSUMER DIRECT | 6 |
| DESTINATION INDEPENDENCE LLC | 3 |
| EDUCARE COMMUNITY LIVING CORPORATIO | 3 |

| Provider | # |
|-------------------------------------|-----|
| EVERY MOMENT MATTERS ADMINISTRATIVE | 17 |
| GREAT LIFE SERVICES, LLC | 2 |
| HELPING RESTORE ABILITY | 1 |
| HOMELIFE AND COMMUNITY SERVICES, IN | 52 |
| IMAGINE ENTERPRISE, INC. | 1 |
| LIFETIME LIVING, INC. | 78 |
| PASO A PASO INC. | 3 |
| PREMIEANT INCORPORATED | 8 |
| REDEEM CENTER | 2 |
| THLWCA07 | 6 |
| Grand Total | 303 |

303 TxHmL individuals supported by 21 active providers.

Texas Council for Developmental Disabilities & Humana

presented to

Intellectual and Developmental Disability Services Advisory Committee

presented by

Antonio Martinez

Texas Council Developmental Disabilities & Humana
December 14, 2021



Texas Council for Developmental Disabilities Grant

Support & Empowerment for Older Adults with IDD & their Caregivers

Five year grant awarded to AACOG by the Texas Council for Developmental Disabilities (TCDD) in May 2019

Goals:

- Seeks to identify gaps in Texas for older adults with an intellectual/developmental disability (IDD) and caregivers
- Educate older adults with IDD and caregivers on aging
- Implement a local/state policy change to the older adult with IDD

Texas Council for Developmental Disabilities Grant

Program:

- Classes are focused on health, finances, spirituality, caregiver care, nutrition, and physical fitness
- Class schedule available or tailored to fit individual/caregiver's schedule

Where:

- Offered in-person and online within AACOG's 13-county service area; and online only to the other 241 counties in Texas
 - Those located outside of AACOG's region are offered a tablet to participate in the program which has data service and remote login for assistance in navigation

Texas Council for Developmental Disabilities Grant

Who can Participate:

- Caregivers
 - Formal/informal caregivers in a paid/unpaid role and can or cannot be living with the individual
- Individuals with IDD
 - Have to be over the age of 18
 - Do not have to be receiving services in a Waiver or Non-Waiver program
- Professionals in the field

Texas Council for Developmental Disabilities Grant

Data:

- Surveys given at the during the program on Social Determinants of Health and Quality of Life
- Surveys are done on the individual and caregiver separately
- Data then collected through IBM's Statistical Package for the Social Sciences (SPSS); which will helps us determine effectiveness of the program and what aspect are impacting the individual and caregiver's quality of life

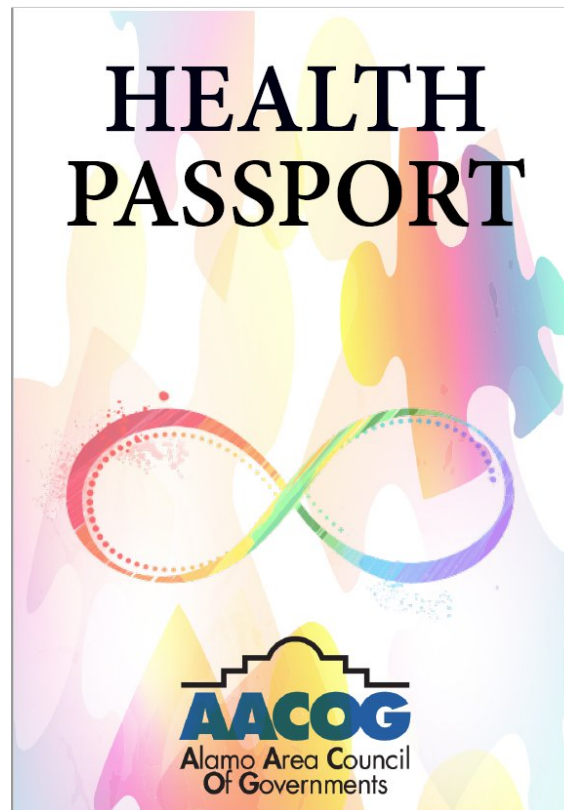
Completion of Program:

- Health & Wellness staff offer navigation services for a full year to address gaps in quality of life and assist in implementation of material learned through the class

Texas Council for Developmental Disabilities Grant

Results:

- Health Passport, using a Person-Centered Thinking approach



Texas Council for Developmental Disabilities Grant

COVID-19 Transportation

- Funding received from TCDD in October 2021 to provide transportation for those wanting to receive their COVID-19 vaccine or booster
- Available to individuals with IDD, caregivers, families, friends and professionals within AACOG's 13-county service area
- Transportation provided by Uber or Lyft
 - Wheelchair accessible vans (WAV) are available
 - Personal Care Assistants are available
- Basic demographics recorded for grant reporting purposes

Humana Grant

Gym Access

- Funding received from Humana December 2021 to provide one year paid gym memberships at the gym of the individual's choice
- Available to individuals with IDD within AACOG's 13-county service area
- Biometric screening and Quality of Life survey given to individuals
- Basic demographics recorded for grant reporting purposes
- Supplemented with the Support & Empowerment program

Texas Council for Developmental Disabilities Grant

Contact information for our Support & Empowerment program, COVID-19
Transportation or Gym Access Grant:

Antonio Martinez
(210)837-8077
amartinez@aacog.com

Diana Chavarria
(210)334-7023
dchavarria@aacog.com

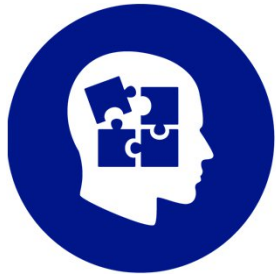


presented to
Advisory Committee

presented by
Emily Roman, LMSW
Transition Support Team Manager

Date of Presentation
December 14, 2021





IDD TRANSITION
SUPPORT TEAM

AACOG

Team Members



**Jeff Garrison-Tate,
M. Ed.**
TST Person-Centered Specialist



**Brenda Compagnone,
M. Ed., LPC-S, LCDC-I**
TST Metal Health Specialist



**Colleen Lee,
PMHNP-BC**
TST Psychiatry Specialist



**Dawn Jacobs,
BCBA**
TST Behavior Specialist



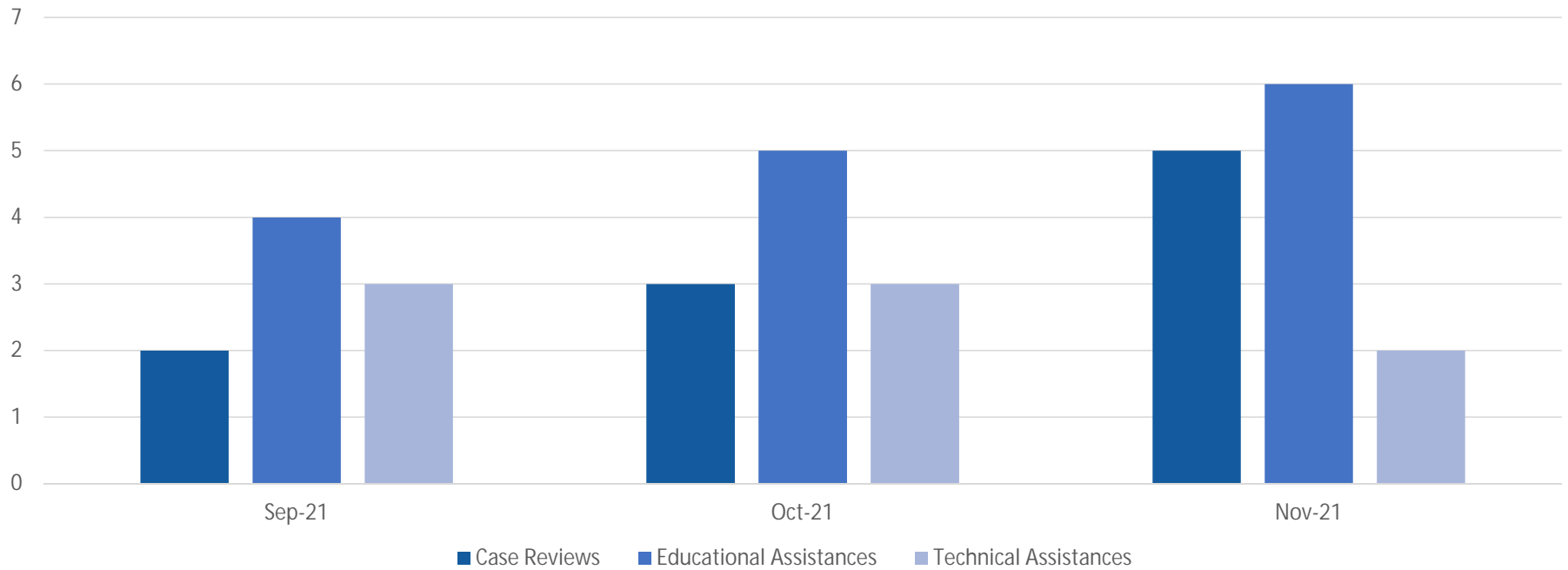
Linda Guevara, M.F.P.
TST Training and Technical
Assistance Coordinator



Mary Gadison, RN, BSN
TST Medical Specialist

First Quarter Progress

Chart Title





IDD TRANSITION
SUPPORT TEAM

AACOG

Trainings

- IDD Recognition and Response
- Active Shooter Training
- Person Centered Thinking Training
- Trauma Informed Care
- Transition Services (IEP and ARD Support)
- IDD 101
- Safety Care for Families
- Case Review Process



IDD TRANSITION
SUPPORT TEAM

AACOG

- Questions?
- Concerns?